



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2003

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Franklin County Commissioners

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I. INTRODUCTION

This is the fourth annual report on the performance of Franklin County in addressing its Five Year Consolidated Plan goals and objectives for 2000-2004. This Consolidated Annual Performance and Evaluation Report, or CAPER, summarizes the accomplishments achieved through the use of funds received from the U.S. Department of Housing and Urban Development.

Franklin County is the administrative authority of three grants: The Community Development Block Grant (CDBG), HOME Investment Partnership allocation and an Emergency Shelter Grant (ESG).

The CDBG grant is designed to fund a variety of projects and activities to benefit low- and moderate-income residents of the county who reside outside the city limits of Columbus. These projects range from street and sewer improvements, loans and grants to homeowners and owners of rental property, homebuyer counseling services, home weatherization, economic development projects, loans for businesses, and fair housing initiatives.

The HOME program provides loans and grants to homeowners, owners of rental property and to nonprofit community housing development organizations for acquisition, rehabilitation and construction of affordable housing units.

The ESG Grant is awarded to the Community Shelter Board who allocates the money to various homeless shelters to support their operations.

During the 2003 grant year, The Franklin County Commissioners expended \$3,783,913, in CDBG, HOME and ESG funds to meet the County's Consolidated Plan goals.

The Franklin County Commissioners have authorized the Department of Community and Economic Development to administer and implement these programs. A copy of the full Consolidated Annual Performance Report may be obtained from the Franklin County Department of Community and Economic Development, 373 South High Street, 25th floor, Columbus, Ohio or by calling 462-5631.

A notice of availability of this Consolidated Annual Performance Report was published in The Columbus Dispatch on June 1, 2004. Notice was mailed to local officials and interested citizens and copies of the Report were placed in suburban public libraries and on the Community Development web site on or about the above referenced date.

No comments have been received to date.

II. SUMMARY OF RESOURCES AND ACCOMPLISHMENTS

For fiscal year 2003, beginning April 1, 2003, Franklin County received the following funds from HUD:

| | |
|---|---------------|
| Community Development Block Grant (CDBG) | \$2,287,000 |
| HOME Investment Partnerships Program (HOME) | 1,012,284 |
| Emergency Shelter Grant (ESG) | <u>76,000</u> |
| | \$3,375,284 |

The County also had the following funds available for program and project awards in fiscal year 2003:

| | |
|--------------------------------------|----------------|
| Prior Year's Uncommitted Funds, CDBG | \$988,761 |
| Prior Year's Uncommitted Funds, HOME | 399,775 |
| Program Income, CDBG | 216,841 |
| Program Income, HOME | 51,718 |
| HOME Cash Match | 189,803 |
| ESG Cash Match | <u>133,147</u> |
| | \$1,980,045 |

In its five year consolidated plan, Franklin County established three goals to meet the current challenges of our urban county. These goals were defined through a process of demographic study and citizen participation meetings and include the following:

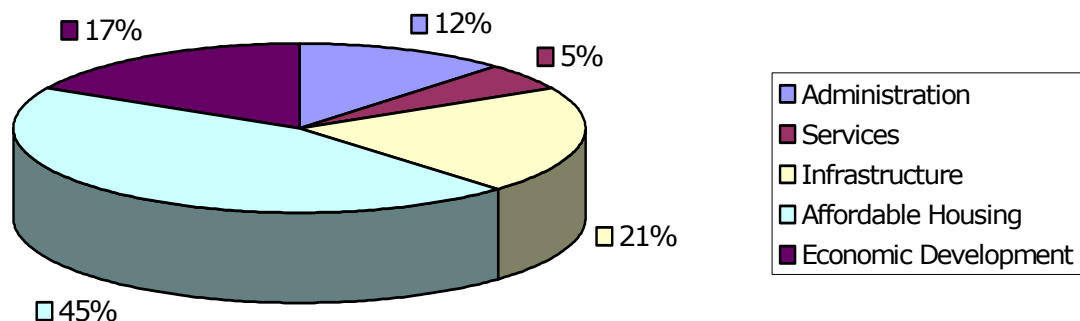
- Affordable Housing Opportunity
- Neighborhood and Target Area Revitalization
- Economic Development and Economic Opportunity

Franklin County targets it's funding towards programs that are specifically able to meet the needs of the above referenced goals. In 2003 the County awarded \$4,893,561 in grants along with resources from its own general fund and leveraged dollars to meet these goals. Table 1, as seen below, offers a breakdown of how Franklin County allocated its available funds and our success in disbursing these funds to our grant recipients.

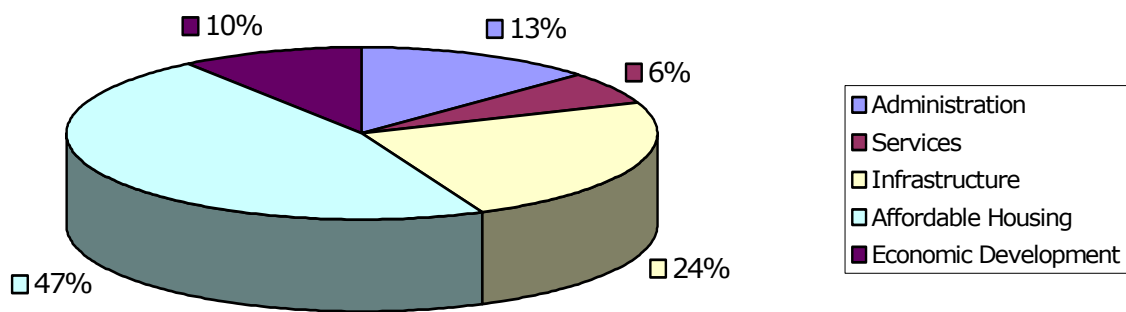
Table 1: CDBG, HOME, ESG, FY 2003-2004

| Category | Budgets | Expenditures | Unexpended | % Expended |
|----------------------|--------------|--------------|------------|---------------|
| Administration | 578,400.00 | 492,502.19 | 85,897.81 | 85% |
| Services | 260,159.00 | 231,104.79 | 29,054.21 | 89% |
| Infrastructure | 1,012,202.00 | 911,817.00 | 100,385.00 | 90% |
| Affordable Housing | 2,202,800.00 | 1,774,275.59 | 428,524.41 | 81% |
| Economic Development | 840,000.00 | 374,214.00 | 233,000.00 | 45% |
| 2003 Grant Total | 4,893,561.00 | 3,783,913.57 | 876,861.43 | |

Consolidated Plan 2003 Budget



Consolidated Plan 2003 Expenditures



A. Affordable Housing Opportunity

Franklin County's affordable housing efforts include home rehabilitation, minor home repair, homeownership opportunities, and affordable rental housing initiatives. Franklin County contracted with the Mid-Ohio Regional Planning Commission (MORPC), the Columbus Housing Partnership (CHP), Northwest Counseling, the Mid-Ohio Board for and Independent Living Environment (MOBILE), National Church Residence (NCR), Community Shelter Board (CSB) and the Franklin County Board of Health to implement these activities. Housing related expenditures for FY 2003-2004 were as follows:

| Activity | Expenditure |
|--|--------------------|
| Single-family home rehabilitation (HOME) | \$324,197 |
| Housing services | 188,815 |
| Handicap accessibility | 42,605 |
| Urgent home repairs | 83,210 |
| Home weatherization | 258,223 |
| Home repair with down payment assistance | 25,625 |
| Down payment assistance | 91,065 |
| Homebuyer counseling | 7,300 |
| Home sharing | 41,835 |
| Homeless prevention and transition | 95,970 |
| Multi-family development | 531,213 |
| CHDO rental/acquisition projects | 147,671 |
| CHDO operating support | 81,650 |
| Emergency Shelter Grant | 76,000 |
| Fair Housing | 69,088 |

B. Neighborhood and Target Area Revitalization

The goal of neighborhood and target Area Revitalization includes furthering non-housing community development initiatives such as water quality programs, redevelopment of commercial areas, repair and replacement of deteriorated infrastructure in older communities and the allocation of funding for the construction of facilities for youth and seniors. We have partnered with a variety of not-for-profit agencies and local governments to implement our plan. Expenditures for FY 2003 were as follows:

| <u>Activity</u> | <u>Expenditure</u> |
|---|---------------------------|
| Street Resurfacing-Olde Obetz II | \$ 142,088 |
| Street Improvements-Prairie Township | 60,000 |
| Storm Sewer Replacement-Clinton Township | 107,275 |
| Street Improvements-Grove City (Elm Street) | 34,396 |
| Storm Sewer Replacement-Hilliard | 227,414 |
| Street Resurfacing-Olde Obetz I | 153,258 |
| Sewer Installation-Urbancrest | 31,018 |
| Street Improvements-Grove City (Lincoln Avenue) | 31,369 |
| Slum & Blight-Canal Winchester | 125,000 |
| Water Quality Program | 0 |
| Brownfields | 133,350 |

C. Economic Development and Opportunity

The goals of Economic Development and Opportunity are more tasks oriented and less grant oriented. We have partnered in the past with Franklin County Jobs and Family Services, the City of Columbus, and the State of Ohio to meet our objectives

which include promoting the First Source Hiring Agreement, assisting TANF customers in obtaining jobs, implementing a small and emerging business procurement policy, partnering with the Rickenbacker Port Authority for job creation, and supporting the passage of the COTA levy. With the exception of the COTA levy, which passed in 2001, all of these issues are ongoing and are addressed on a regular basis as we implement our economic development policies. In 2003 we awarded two grants to local not-for-profits for business loan programs. Expenditures under these programs were as follows:

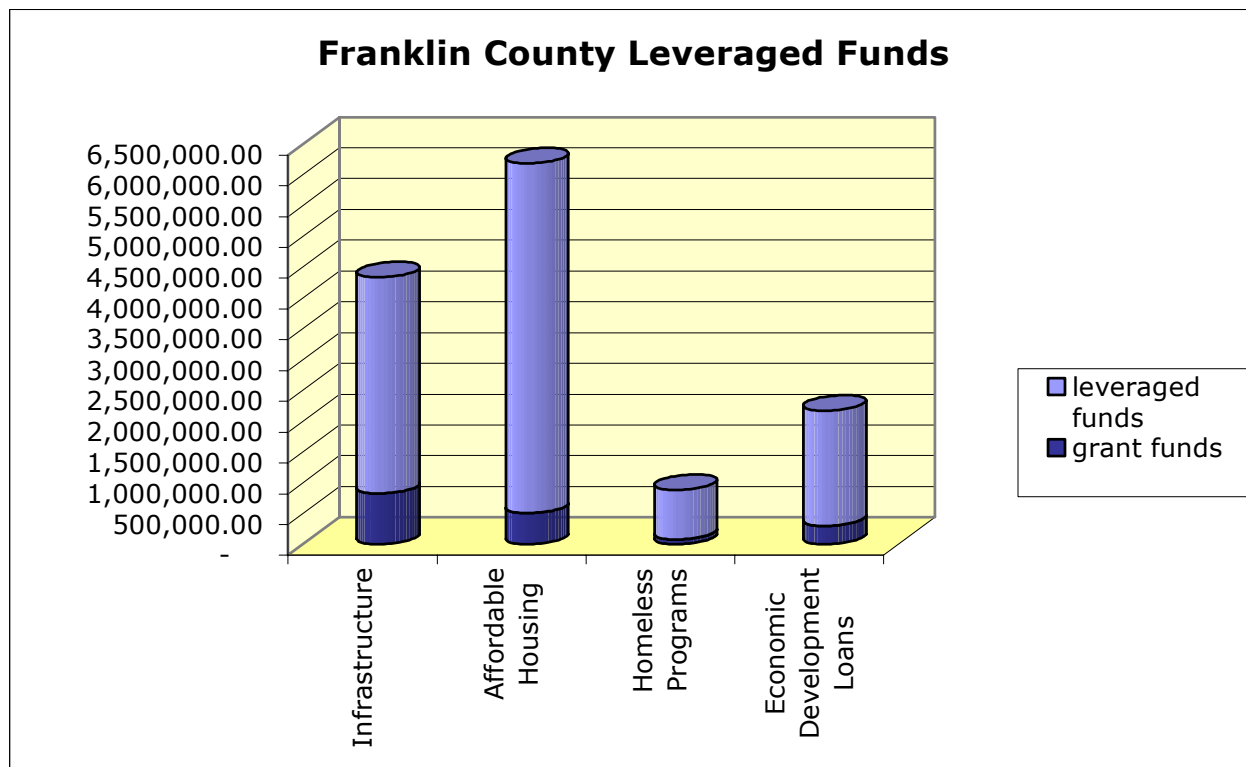
| <u>Activity</u> | <u>Expenditure</u> |
|------------------------|---------------------------|
| Revolving Loan Program | \$ 223,313 |
| MicroLoan Program | 75,067 |

D. Leveraged Funds

Franklin County is committed to obtaining as much in leveraged funding for each program it administers as is possible. In 2003 Franklin County partnered with a variety of non-profit organizations and local governments including the National Church Residence, Community Shelter Board, the Franklin County Commissioners, the Cities of Hilliard, Grove City, and Columbus, the Villages of Urbancrest, Canal Winchester and Obetz and Prairie and Clinton Townships. Our infrastructure projects leveraged a 4:1 local investment to our CDBG contribution. Affordable housing leveraged an 11:1 private/local to grant investment-funding ratio and our ESG homeless grant leveraged 11:1 with a contribution from the Franklin County Commissioners. Our Continuum of Care project through the Community Shelter Board resulted in the leverage of \$6,698,917 in federal funds forfrom a variety of local affordable housing organizations and homeless shelters. Our Housing Advisory Board was responsible for \$21,216,050 of leveraged funds through its bond application processing, recommendations, and monitoring.

Table 2
2003 Grant Funds Expended to Leveraged Funds

| Program | Grant Funds | Leveraged Funds | Ratio |
|----------------------------|--------------------|------------------------|--------------|
| Infrastructure | 821,640.00 | 3,510,314.00 | 4:1 |
| Affordable Housing | 500,000.00 | 5,680,659.00 | 11:1 |
| Homeless Programs | 76,000.00 | 805,000.00 | 11:1 |
| Economic Development Loans | 298,380.00 | 1,868,630.00 | 6:1 |
| Total 2003 Leveraging | 1,696,020.00 | 11,864,603.00 | 7:1 |



The following pages report Franklin County's assessment of its four-year goals and objectives. This table follows the format found in the Columbus & Franklin County Consolidated Plan, 2000-2004, as amended.

Table 3 2003 Consolidated Annual Performance and Evaluation Report
Summary of five-Year Accomplishments

| Objectives | Units Achieved by Year | | Four Year Target Total |
|--|------------------------|--|---|
| T1G1: Increase the supply of affordable rental housing units for low- and extremely low- income families and individuals outside of areas of poverty and near employment growth areas. | | | |
| T1G101. Provide gap financing to for-profit and non-profit developers of rental apartments. | 2000 | 14 units of supportive housing and the reconfiguration of two emergency shelters | 200 units of supportive housing; Reconfiguration of two emergency shelters |
| | 2001 | | |
| | 2002 | 48 senior apartments, Dublin | |
| | 2003 | 63 senior apartments, Westerville | |
| | 2004 | | |
| | TOTAL | 125 | |

| Objectives | Units Achieved by Year | | Four Year Target Total |
|---|------------------------|----------------------------------|---|
| T1G2: Increase the range of housing options and related services for special needs populations (E.G. homeless, elderly, disabled). | | | |
| T1G201. Help prevent homelessness and help families and individuals move out of emergency shelter and into transitional housing or permanent housing. | 2000 | 135 assisted. 64 prev. 22 trans. | 400 households assisted. CDBG Funding |
| | 2001 | 131 assisted. 55 prev. 22 trans. | |
| | 2002 | 74 assisted | |
| | 2003 | 97 assisted. 36 prev. 61 trans. | |
| | 2004 | | |
| | TOTAL | 394 | |
| T1G202. Contribute to operating support for emergency shelters by the Community Shelter Board. | 2000 | 1330 people assisted | Maintain 840 beds and 84 beds for special populations. GF, ESG funding |
| | 2001 | 810 people assisted | |
| | 2002 | 848 people assisted | |
| | 2003 | 1,364 assisted | |
| | 2004 | | |
| | TOTAL | 4,352 | |
| T1G203. Continue "Operating Support" for existing supportive housing. | 2000 | 30 people home sharing | 1,000 persons |
| | 2001 | 7 people home sharing | |
| | 2002 | 7 people home sharing | |
| | 2003 | 14 people home sharing | |
| | 2004 | | |
| | TOTAL | 58 | |
| T1G204. Implement <u>Rebuilding Lives</u> by funding nonprofit organizations to develop and operate permanent housing for disabled persons. | 2000 | 0 | 16-40 apartments HOME funding |
| | 2001 | 0 | |
| | 2002 | 22 units commons at grant | |
| | 2003 | 0 | |
| | 2004 | | |
| | TOTAL | 22 | |
| T1G205. Provide grants to enable disabled persons to live independently. | 2000 | 20 units completed | 43 units adapted CDBG Funding |
| | 2001 | 24 units completed | |
| | 2002 | 10 units completed | |
| | 2003 | 20 units completed | |
| | 2004 | | |
| | TOTAL | 74 | |
| T1G3: Expand the conservation and improvement of existing affordable owner and renter housing. | | | |
| T1G301. Provide grants and loans to rehabilitate homes in conjunction with grants to make homes/apartments lead safe. | 2000 | 6 units rehabbed | 50 rehabbed lead safe homes CDBG/HOME/LEAD Hazard Grants |
| | 2001 | 7 units completed | |
| | 2002 | 110 homes completed | |
| | 2003 | 0 | |
| | 2004 | | |
| | TOTAL | 123 | |
| T1G302. Provide loans to rehabilitate homes of low-income | 2000 | 16 homes completed | 30 rehabbed homes |
| | 2001 | 21 homes completed | |

| Objectives | Units Achieved by Year | | Four Year Target Total |
|---|------------------------|----------------------------------|--|
| seniors, individuals and families. | 2002 | 18 homes completed | HOME funding |
| | 2003 | 16 homes completed | |
| | 2004 | | |
| | TOTAL | 71 | |
| T1G303. Provide grants for urgent repairs to enable homeowners to stay in their homes. | 2000 | 11 repairs completed | 48 urgent repairs. CDBG funding |
| | 2001 | 10 repairs completed | |
| | 2002 | 11 repairs completed | |
| | 2003 | 18 repairs completed | |
| | 2004 | | |
| | TOTAL | 50 | |
| T1G304. Weatherize homes and apartments of low-income and extremely low-income households. | 2000 | 141 units weatherized | 480 units CDBG Funding |
| | 2001 | 22 units weatherized | |
| | 2002 | 130 units weatherized | |
| | 2003 | 22 units weatherized | |
| | 2004 | | |
| | TOTAL | 315 | |
| T1G305. Find ways to retain Section 8 projects in the affordable housing stock. | 2000 | Exceeded | Retain half |
| | 2001 | Exceeded | |
| | 2002 | | |
| | 2003 | | |
| | 2004 | | |
| | TOTAL | Exceeded | |
| T1G4: Increase opportunities for low- and moderate- income households to become and remain homeowners. | | | |
| T1G401. Enable moderate-income families to buy their first home. | 2000 | 17 Down payment assistance | 240 first time homebuyers CDBG and HOME funding |
| | 2001 | 20 Down payment assistance | |
| | 2002 | 4 Down payment assistance | |
| | 2003 | 18 Down payment assistance | |
| | 2004 | | |
| | TOTAL | 59 | |
| T1G402. Enable seniors and all low-income and extremely low-income households in areas where public water and sewer is constructed to not be financially burdened. | 2000 | 30 sewer tap-ins | 100 seniors/low-income households get water and sewer. CDBG funding |
| | 2001 | 36 sewer tap-ins | |
| | 2002 | 0 | |
| | 2003 | 0 | |
| | 2004 | | |
| | TOTAL | 66 | |
| T1G5: Ensure equal access to housing. | | | |
| T1G501. Prepare a new analysis of impediments to fair housing and a fair housing action plan to address impediments. | 2000 | Completed and sent to HUD 5/2001 | Analysis and Plan |
| | 2001 | | |
| | 2002 | | |

| Objectives | Units Achieved by Year | | Four Year Target Total |
|--|------------------------|-------------------------------|--|
| address impediments. | 2003 | | |
| | 2004 | | |
| | TOTAL | Completed | |
| T2G1: Upgrade residential subdivisions and small villages to current standards by constructing sanitary sewer, water, storm, sewers and/or streets with curbs and gutters. | | | |
| T2G101. Redevelop/develop Water Quality Partnership township target areas with wastewater environmental problems (Blendon, Franklin and Mifflin Townships) | 2000 | 4,400 LF sanitary sewer | Cleveland Heights and other possible target areas. |
| | 2001 | 0 | |
| | 2002 | Selected new target areas | |
| | 2003 | Funds awarded | |
| | 2004 | | |
| | TOTAL | 4,400 | |
| T2G2: Encourage redevelopment of first ring suburbs and commercial areas in townships. | | | |
| T2G201. Develop an incentive program for redevelopment in first ring suburbs (Bexley, Grandview Heights, Upper Arlington and Whitehall). | 2000 | 1 historic preservation study | 2 programs initiated. |
| | 2001 | 1 flood plain study | |
| | 2002 | 2 brownfields | |
| | 2003 | 0 | |
| | 2004 | | |
| | TOTAL | 5 | |
| T2G202. Complete redevelopment plans for low-income commercial areas in unincorporated county (Cleveland Avenue, Harrisburg Pike and West Broad Street) | 2000 | 0 | 3 plans completed |
| | 2001 | 0 | |
| | 2002 | 0 | |
| | 2003 | 0 | |
| | 2004 | | |
| | TOTAL | 0 | |
| T2G3: Repair and replace deteriorated infrastructure in older city, township, and village centers. | | | |
| T2G301. Replace streets, curbs and gutters, sidewalks, water and sewer lines and install or replace storm sewers to accommodate increased runoff from development. | 2000 | 8 projects | 12 Projects CDBG and Local Funding |
| | 2001 | 6 projects | |
| | 2002 | 3 projects | |
| | 2003 | 3 projects | |
| | 2004 | | |
| | TOTAL | 20 | |
| T2G302. Provide incentive funds for townships to undertake nuisance abatement/code enforcement. | 2000 | 0 | 1 new program initiated. |
| | 2001 | 0 | |
| | 2002 | 0 | |
| | 2003 | 0 | |
| | 2004 | | |
| | TOTAL | 0 | |

| Objectives | Units Achieved by Year | | Four Year Target Total |
|--|------------------------|----------------------------------|---|
| T2G4: Address the low-income neighborhood needs in growing suburban cities, villages, and townships. | | | |
| T2G401. Rebuild streets, curbs and gutters, waterlines, sanitary sewers and storm sewers to accommodate increased runoff from development. | 2000 | 5 projects | 6 projects |
| | 2001 | 0 | |
| | 2002 | 1 project | |
| | 2003 | 3 projects | |
| | 2004 | | |
| | TOTAL | 9 | |
| T2G402. Provide incentives for construction of recreation facilities or programming for youth or seniors. | 2000 | 0 | 2 facilities |
| | 2001 | 3 facilities | |
| | 2002 | 0 | |
| | 2003 | 0 | |
| | 2004 | | |
| | TOTAL | 3 | |
| T2G5: Provide technical and financial assistance to community based organizations in order to address neighborhood needs. | | | |
| T2G501. Help low-income communities improve their ability to help themselves, eg community non-profits, CHDOs, or other community-based organizations. | 2000 | 1 CHDO provided operating funds | MiraCit, Dayspring, Homes on the Hill, Pride of Whitehall, or other |
| | 2001 | 2 CHDOs provided operating funds | |
| | 2002 | 2 CHDOs provided operating funds | |
| | 2003 | 2 CHDOs provided operating funds | |
| | 2004 | | |
| | TOTAL | 7 | |
| T3G1: Promote workforce development through education, training and other linkages to high growth job markets. | | | |
| T3G101. First Source Hiring Agreement; link low-income residents to high growth job markets. | 2000 | 35 | 400 persons hired |
| | 2001 | 29 | |
| | 2002 | 48 | |
| | 2003 | 23 | |
| | 2004 | | |
| | TOTAL | 135 | |
| T3G102. Assist TANF customers in obtaining jobs through total case management and job opportunity centers | 2000 | 2,569 | 8000 persons employed |
| | 2001 | 2,805 | |
| | 2002 | 2,633 | |
| | 2003 | 3,137 | |
| | 2004 | | |
| | TOTAL | 11,144 | |

| Objectives | Units Achieved by Year | | Four Year Target Total |
|--|------------------------|-------------|---|
| T3G2: Help low-income residents obtain and keep jobs that match their interests and potential. | | | |
| T3G201. First Source Hiring Agreement link low-income residents to high growth job markets. | 2000 | 35 | 400 persons served |
| | 2001 | 29 | |
| | 2002 | 48 | |
| | 2003 | 23 | |
| | 2004 | | |
| | TOTAL | 135 | |
| T3G3: Promote thriving small and emerging businesses. | | | |
| T3G301. Implement small and emerging business procurement policy. | 2000 | | New businesses become vendors for Franklin County |
| | 2001 | | |
| | 2002 | | |
| | 2003 | | |
| | 2004 | | |
| | TOTAL | | |
| T3G4: Create a competitive business environment in low-income and targeted areas that generates employment, business growth and consumer services. | | | |
| T3G401. Promote the Rickenbacker Port Authority and the Franklin County Community Improvement Corporation. | 2000 | 322 | 1,000 new jobs |
| | 2001 | 173 | |
| | 2002 | 553 | |
| | 2003 | 298 | |
| | 2004 | | |
| | TOTAL | 1,346 | |
| T3G5: Increase low-income individuals’ access to regional job markets and locations. | | | |
| T3G501. Support passage of the COTA levy. | 2000 | Levy passed | COTA services linked |
| | 2001 | | |
| | 2002 | | |
| | 2003 | | |
| | 2004 | | |
| | TOTAL | Completed | |

III. Community Development Block Grant

CDBG Program Summary

The Community Development Block Grant (CDBG) program provides broad funding to entitlement communities (cities and urban counties) and to states/small cities. All funded activities must meet one of the following national objectives for the program:

- benefit low and moderate-income persons,

- prevention or elimination of slums or blight,
- community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community

Types of Assistance:

CDBG funds are awarded annually as formula grants to entitlement communities. Grantees must use at least 70% of CDBG funds for activities that principally benefit low and moderate-income persons; those earning no more than 80% of area median income. The program also includes a ceiling of 15% on public services and 20% for grant administration. Priorities for the use of CDBG funds are established through the Consolidated Plan process.

Eligible Activities:

- Acquisition
- Disposition
- Public Facilities and Improvements
- Clearance Activities
- Public Services

Eligible projects under the CDBG program include the following:

- Transitional Housing
- Permanent Supportive Housing
- Support Services Programs

The CDBG grant can be used for a wide range of non-housing facilities and activities including community facilities, playgrounds, infrastructure, and social services. CDBG funds are also used for a range of activities directed toward neighborhood revitalization and economic development.

Application:

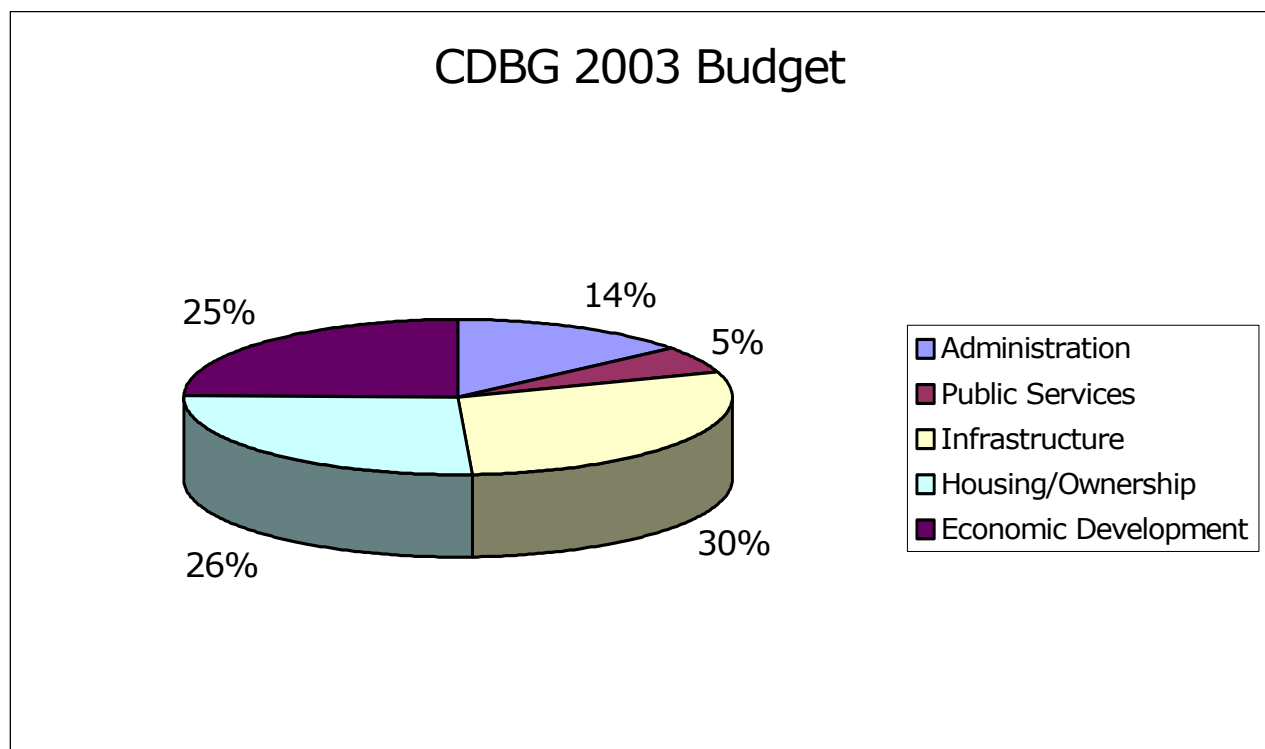
Program funds are allocated to units of general local government on the basis of a formula. Shortly after CDBG funds become available each year, HUD informs eligible communities of the amounts earmarked for them. Participating communities must have a current and approved Consolidated Plan, which will include an action plan that describes how the community will use its CDBG funds. Both states and entitlement communities establish their own process for the awarding of CDBG funds, typically through a competitive application process.

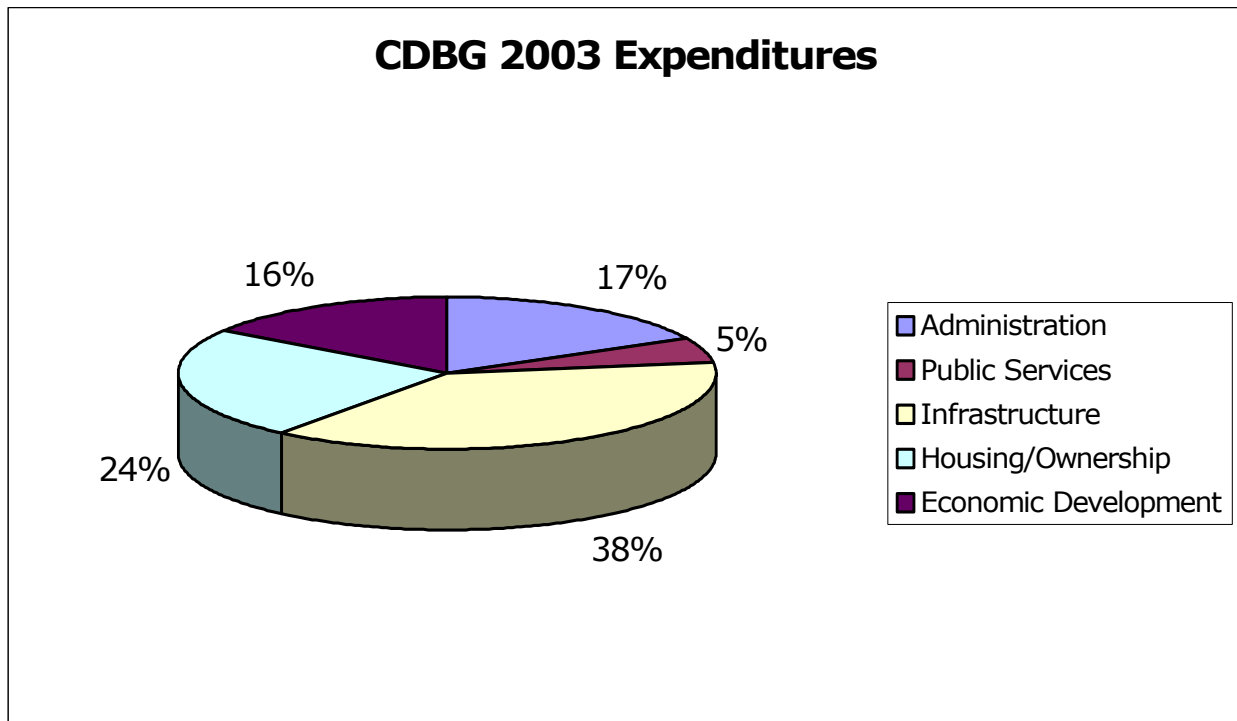
In fiscal year 2003 Franklin County had a total CDBG budget of \$3,407,761, of which it disbursed \$2,407,872. The budgets and expenditures by major category are outlined in Table 4.

The following pages offer a breakdown and explanation of specific accomplishments under Franklin County's CDBG program for fiscal year 2003. The format follows the County's CDBG major categories as seen in Table 4.

Table 4

| Category | Budgets | Expenditures | Unexpended | % expended |
|----------------------|-----------|--------------|------------|------------|
| Administration | 483,400 | 419,535 | 63,865 | 87% |
| Public Services | 184,159 | 129,453 | 54,706 | 70% |
| Infrastructure | 1,012,202 | 911,817 | 100,385 | 90% |
| Housing/Ownership | 888,000 | 572,853 | 315,147 | 65% |
| Economic Development | 840,000 | 374,214 | 233,000 | 45% |
| Total CDBG 2003 | 3,407,761 | 2,407,872 | 767,103 | 71% |





A. Public Services

Under public services, Franklin County focused resources on low and very low-income individuals and families to aggressively target homelessness. Specifically, the County focused on projects that would help fund or maintain decent housing for needful individuals or families. In 2003 the County successfully assisted 129 households through the following programs.

Homeless Prevention and Transition: Franklin County expended \$95,970 in funding for these two programs. Our homeless prevention program is managed by Lutheran Social Services and endeavors to prevent homelessness by offering direct assistance to families who are in danger of eviction. During the 2003 grant period 36 families were assisted through this program. Franklin County's transition program is administered by the Community Shelter Board and is designed to help individuals and families currently living in homeless shelters transition into permanent housing. In 2003, this program assisted 61 families and individuals.

Home Sharing: Home sharing is a unique and challenging program. Low and very low-income people are paired with elderly or disabled homeowners in a shared living experience that provides immediate assistance to the homeowner in the form of household chores and services, while providing housing to the low and very low-income individual. This is a high maintenance program requiring frequent monitoring in the form of counseling and home visits. In 2003 Franklin County

contracted with Northwest Counseling Services to administer its home sharing program. \$41,835 was expended and 14 people were successfully matched. Homebuyer Counseling Certificates: Homebuyer counseling and training is required for individuals applying for down payment assistance through our HOME grant. This counseling is designed to provide first time homebuyers with the tools they need to purchase and maintain a home. In 2003 Franklin County assisted 18 people with this program and expended \$7,300.00.

B. Infrastructure and Public Works

During fiscal year 2003 Franklin County successfully addressed many critical needs in the area of public works and infrastructure. A high priority goal was the improvement of older commercial districts that were deteriorating and experiencing disinvestment. The role of a solid commercial core and adjacent neighborhood housing to create and retain jobs and service the significant working population of Franklin County cannot be overstated. Toward this goal the County focused renovation and development efforts to attract businesses and improve living conditions in traditional commercial areas and older neighborhoods. Lighting, signage, street improvements, and storm sewer upgrades were critical components of these efforts. Franklin County disbursed \$786,817 in CDBG funds to the following projects in 2003:

Olde Obetz-Street Resurfacing, Phase II: This project paid for a complete renovation of Olde Obetz's streets. All streets in Olde Obetz were resurfaced with a uniform 1.5 inches of asphalt, street lighting was installed for the first time, crosswalks, neighborhood identification signage, and decorative trees were installed. CDBG incurred \$151,282.37 in expenditures for phase II of this project in fiscal year 2003.

Prairie Township: This project is located in the Lincoln Village North area of the township and targeted the replacement of deteriorated street infrastructure including sidewalks, curbs, and driveway approaches. ADA-compliant curb ramps were installed. CDBG funding was \$60,000.

Clinton Township-Storm Sewer Replacement: This program resurfaced Hess and Gerrard Streets and installed or replaced the deteriorating storm drainage system in the University View Target Area. CDBG funding was \$107,275 with OPWC funding of \$168,500

Grove City-Reconstruction of Elm Street: This project involves the removal of 1695 lineal feet of existing pavement to be replaced by a new six-inch aggregate base with an asphalt-wearing surface. New concrete curb and gutters, concrete sidewalks, concrete drive approaches and new street lighting will be installed. Drainage improvements will include subsurface underdrains and storm sewer systems. An 8-inch water line replacement will be included in the Olde Grove City Target Area.

Hilliard: This is the first phase of a multi-phased project to repair, replace and construct a new storm sewer water drainage system. This is a spot-blight area as adopted by the City Council on June 24, 1991. CDBG funding of \$227,414 was authorized.

Canal Winchester: This slum and blight project is designed to develop the Olde Canal Area and Civic Complex as part of a multi-phased project. The initial phase acquired the South Central Power Company Storage facility and land at a negotiated price. \$125,000 in CDBG funds has been disbursed to date.

C. Housing and Home Ownership

Twenty-four percent of Franklin County's CDBG funds were expended on housing rehabilitation and home ownership projects in 2003. The intention of these highly successful programs is to enable low to moderate-income individuals to remain in their homes and thereby retain their independence. Targeted areas included urgent repairs, handicap accessibility and home weatherization.

Urgent repair grants: Funds are set aside each year to enable Franklin County to award grants to homeowners who experience a major system failure that is life threatening—e.g. furnace, roof leak, gas leak, septic system failure. Franklin County was able to assist 18 households this year through the disbursement of \$83,210.

Handicap Accessibility grants: This program was designed to ensure that individuals who become disabled can remain independent. It targets the individual rather than the property thereby allowing Franklin County to award grants to both homeowners and renters. Through this program grants of up to \$6,500 per household are made to disabled persons to adapt their living environment to their disability. Updates to the property are designed to remove architectural barriers to entrances and exits to the home in the form of wheelchair ramps and chairlifts and to increase accessibility to bathrooms and kitchens. In 2003 Franklin County disbursed \$42,605 and assisted 20 households.

Weatherization: This program focuses on the needs of low-income residents to meet the increasing cost of energy. Rather than simply subsidizing these individuals gas and electricity bills Franklin County has developed a plan to reduce their costs by updating their homes through its weatherization program. Grants are awarded to insulate the homeowner's exterior walls and attic and to replace outdated furnaces with more energy efficient models. Each completed home must conform to current energy efficient standards. Franklin County awarded grants to 22 households and disbursed \$258,223 in funding in 2003.

Housing Staff Expense: Franklin County uses funds to pay for the management expenses of its affordable housing programs. Included in these expenditures would be the 20% administration costs of its single-family rehabilitation, weatherization, urgent repair, handicap accessibility, and amortized loans. Franklin County uses

this method of allocation in order to better track the administration costs of its subrecipients. During this fiscal year \$188,815 was expended on this line item.

Housing Advisory Board: Franklin County provided staff support to the Housing Advisory Board for the review of applications of bond and tax credit projects and the monitoring of completed projects. In 2003 the board leveraged over 21 million dollars in approved projects.

D. Economic Development

Through our current five-year plan, Franklin County has focused a concerted effort on fostering economic growth and encouraging stability in the county while at the same time leveraging private investment and creating additional employment opportunities for people of low and moderate income. In fiscal year 2003, after implementing the Brownfield Redevelopment Fund, two new initiatives funded through CDBG resources were launched targeting several goals in the Consolidated Plan. The focus of these initiatives are as follows:

- Help low-income residents obtain and keep jobs that match their interests and potential
- Promote thriving small and emerging businesses.
- Create a competitive business environment in low-income and targeted areas that generates employment, business growth and consumer services.¹

These efforts were part of a broader long-term strategy to attract new businesses to Franklin County and balance economic growth throughout all of Franklin County. Program budgets in this area totaled \$695,000 and progress on these initiatives as of March 31, 2004 is highlighted below.

Programs for Job Creation

Franklin County Micro-enterprise Loan Fund

The intent of this program is to benefit low and moderate-income business owners to start and expand their small businesses and create economic independence. The loan program is aimed at businesses with 1-5 employees that are located in our partner communities. Loans contain between \$1,500 and \$15,000 of CDBG funding. CDBG funds are to be matched at a minimum of a 1:1 ratio with other private and non-CDBG funding sources, such as private grants and resources from Office of Refugees and Resettlement. The program requires that applicants participate in a certified business education course that leads them to the development of a viable business plan for their proposal.

Franklin County entered into an administration agreement with the Business and Asset Development Center of Jewish Family Services (Center) in June 2003 with an agreement totaling \$200,000. It was anticipated that 34 loans would be originated with this funding and a minimum of \$72,000 in outside contributions

¹ Page 8-19, Columbus & Franklin County Consolidated Plan, 2000-2003, February 2000

would leverage the loan fund. It was estimated that administration to create/retain at least 34 jobs to be approximately \$1,600 per job.

As of March 31, 2004, the Center had closed on 13 loans. These loans expended \$53,370 in CDBG resources, leveraged \$51,030 in other funds and promised to create 12 FTE jobs and retain 7 FTE jobs. The fund lent on average \$2,809 per job created/retained. Our office connected with four providers of business education classes and certified their graduates as eligible to access the loan fund. As a result of the contract execution, Key Bank pledged \$50,000 toward matching CDBG dollars in the loan fund. Commerce National Bank pledged \$10,000 to the Center's micro enterprise efforts. With our office's support and participation, the Center has been granted SBA Micro enterprise lender status, and is anticipated to receive a \$150,000 loan to leverage our CDBG funds. Our loan fund has also been a catalyst for increasing the Center's economic literacy and micro-enterprise education efforts. Currently the Center is establishing satellite classes on Columbus's west side (Franklin Township) and in Whitehall, in addition to its facility immediately south of Bexley.

Franklin County Growth Fund

The second program is a business revolving loan fund. This program is intended to be a gap financing mechanism to more established businesses that may be unable to get into standard financial programs or that can be considered important to economic development in their local community. The County has several goals with this program: Creation of jobs capable of being offered to low and moderate income persons; leveraging of the loan fund with additional resources contributed by our partner communities; leveraging additional non-CDBG/local government funds at a rate of approximately 2.5:1. CDBG funding in a loan is anticipated to be between \$15,000 and \$250,000.

Franklin County contracted with Community Capital Development Corporation (CCDC) for the administration of the program and allocated \$640,000 in 2003. The \$590,000 loan pool was anticipated to create a minimum of 16 jobs, and leverage a minimum of \$1,050,000 in additional monies. As of March 31, 2004, the CCDC had closed on 4 loans. These loans expended \$205,000 in CDBG resources, leveraged \$1,817,600 in other funds and promised to create 50 jobs and retain 77 jobs. Current leveraging of funds is approximately 9:1.

Program for Brownfield Remediation

Our second program area is brownfield remediation funding. The initial set aside of \$100,000 in fiscal year 2003 was to be utilized by our member jurisdictions to participate in studies and cleanup plan development. The goals of any such projects must be two-fold: That any planning will result in a redevelopment of the site in question and that the site will create jobs that will be available to low and moderate income persons. As of March 31, 2004, no projects were proposed for funding.

In 2003, the Economic Development staff prepared grant applications for \$400,000 in the US EPA brownfield funding round in January 2003. Though staff intended to reapply in January 2004, there was insufficient interest/projects from our partner communities at this time to proceed.

IV. HOME Grant

HOME Program Summary

HOME is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended. The HOME program provides formula grants to states and local governments that communities can use—often in partnership with local nonprofit groups—to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people.

Purpose: HOME is the largest Federal block grant to state and local governments designed exclusively to create affordable housing for low-income households. Each year it allocates approximately \$2 billion among the states and hundreds of localities nationwide. The program was designed to reinforce several important values and principles of community development:

- HOME's flexibility empowers people and communities to design and implement strategies tailored to their own needs and priorities.
- HOME's emphasis on consolidated planning expands and strengthens partnerships among all levels of government and the private sector in the development of affordable housing.
- HOME's technical assistance activities and set-aside for qualified community-based nonprofit housing groups builds the capacity of these partners.
- HOME's requirement that participating jurisdictions (PJs) match 25 cents of every dollar in program funds mobilizes community resources in support of affordable housing.

Types of Assistance: HOME funds are awarded annually as formula grants to participating jurisdictions. HUD establishes HOME Investment Trust Funds for each grantee, providing a line of credit that the jurisdiction may draw upon as needed. The program's flexibility allows states and local governments to use HOME funds for grants, direct loans, loan guarantees or other forms of credit enhancement, or rental assistance or security deposits.

Eligible Activities: Participating jurisdictions may choose among a broad range of eligible activities using their HOME funds to provide home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers to build or rehabilitate housing for rent or ownership or for "other reasonable and necessary expenses related to the development of non-luxury housing", including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. Up to 10 percent of the PJ's annual allocation may be used for program planning and administration.

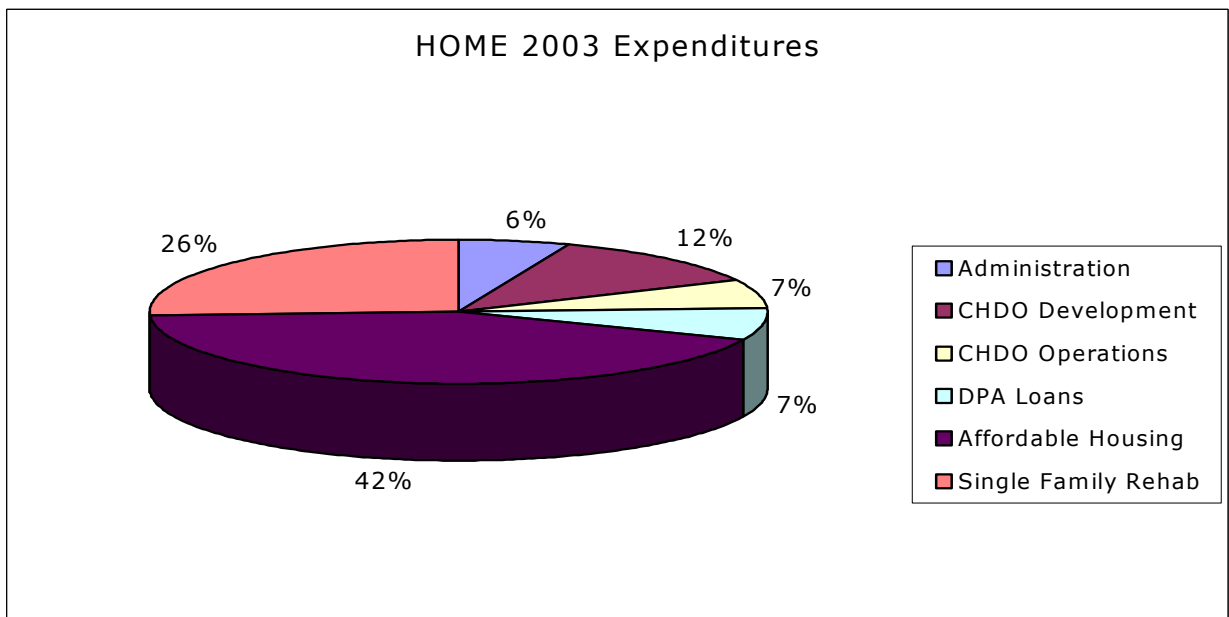
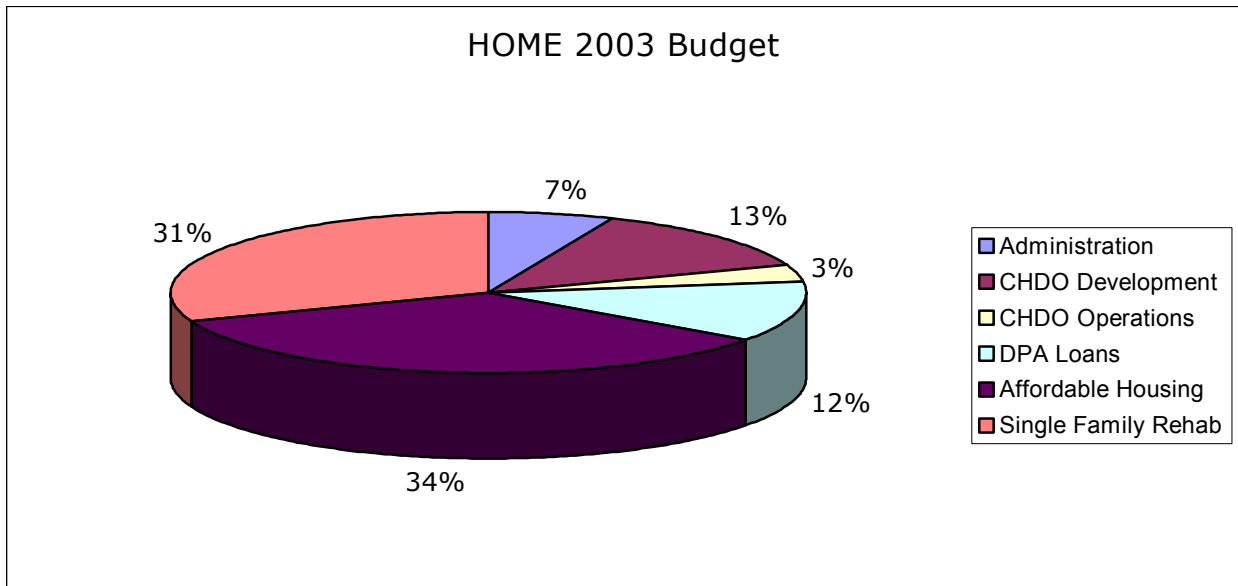
Some special conditions apply to the use of HOME funds. PJs must match every dollar of HOME funds used (except for administrative costs) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. The match requirement may be reduced if the PJ is distressed or has suffered a Presidentially declared disaster. In addition, PJs must reserve at least 15 percent of their allocations to fund housing to be owned, developed, or sponsored by experienced, community-driven nonprofit groups designated as Community Housing Development Organizations (CHDOs). PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). PJs have two years to commit funds (including reserving funds for CHDOs) and five years to spend funds.

Application: Program funds are allocated to units of general local government on the basis of a formula that considers the relative inadequacy of each jurisdiction's housing supply, its incidence of poverty, its fiscal distress, and other factors. Shortly after HOME funds become available each year, HUD informs eligible jurisdictions of the amounts earmarked for them. Participating jurisdictions must have a current and approved Consolidated Plan, which will include an action plan that describes how the jurisdiction will use its HOME funds. A newly eligible jurisdiction also must formally notify HUD of its intent to participate in the program.

Franklin County's affordable housing efforts are three-pronged: home rehabilitation and repair, home ownership opportunities, and affordable rental housing opportunities. These three programs address the Consolidated Plan goals for affordable housing. In 2003 Franklin County had a total HOME budget of \$1,459,300, of which it disbursed \$1,248,802. The budgets and expenditures by major category are shown in table 5.

Table 5

| Category | Budgets | Expenditures | Unexpended | % Expended |
|---------------------|--------------|--------------|-------------|------------|
| Administration | 95,000.00 | 73,006.00 | 21,994.00 | 77% |
| CHDO Development | 190,000.00 | 147,671.00 | 42,329.00 | 78% |
| CHDO Operations | 47,500.00 | 81,650.00 | (34,150.00) | 172% |
| DPA Loans | 176,800.00 | 91,065.00 | 85,735.00 | 52% |
| Affordable Housing | 500,000.00 | 531,213.00 | (31,213.00) | 100% |
| Single Family Rehab | 450,000.00 | 324,197.00 | 125,803.00 | 72% |
| Total 2003 HOME | 1,459,300.00 | 1,248,802.00 | 210,498.00 | 86% |



The following are specific accomplishments under the HOME program for fiscal year 2003. The format follows Franklin County's HOME major categories as seen in Table 5.

CHDO Development Franklin County partnered with two Community Housing Development Organizations (CHDOs) in 2003. Homes on the Hill operates in Southern Franklin County and MiraCit operates in the Northeast sector of the County. These are highly productive HUD certified organizations that are charged

with building or rehabilitating new or rental housing for low to low-moderate income citizens. In 2003 two new homes were built and sold at or below cost to local families.

Down Payment Assistance was offered to first time homebuyers within Franklin County. Under this program non-interest bearing, forgivable loans of up to \$5,000 were made to low and low-moderate income households. In 2003 18 homebuyers were assisted through these two programs and \$91,065 were disbursed.

Affordable Housing In 2003 Franklin County expended \$500,000 in gap financing on one major housing project that target the needs of very low-income citizens. The Westerville Senior Development, is a 75-unit complex designed to offer permanent housing to senior citizens by National Church Residences.

Single-family rehabilitation program provides non-interest home rehabilitation loans of up to \$25,000 that are deferred and then forgiven over a 20-year period. Through this program Franklin County targets code compliance, health and safety standards and neighborhood revitalization. In 2003 16 homeowners were assisted and \$324,197 were disbursed.

V. Emergency Shelter Grant

The Emergency Shelter Grants program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

Grantees, which are state governments, large cities, urban counties, and U.S. territories, receive ESG grants and make these funds available to eligible recipients, which can be either local government agencies or private nonprofit organizations. The recipient agencies and organizations, which actually run the homeless assistance projects, apply for ESG funds to the governmental grantee, and not directly to HUD.

ESG funds are available for the rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of the facility, essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.), homeless prevention, and grant administration. Grantees, except for state governments, must match ESG grant funds dollar for dollar with their own locally generated amounts. These local amounts can come from the grantee or recipient agency or organization; other federal, state and local grants; and from "in-kind" contributions such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

Franklin County received an Emergency Shelter grant from HUD in 2003 of \$76,000. The County, through the Community Shelter Board, awarded this grant

to the Barbara Bonner Family Shelter towards operational costs. This shelter, which provides temporary apartments to homeless families, has a total capacity for protective care of up to 21 families for a maximum of 90 days each. In addition to offering basic living needs, the shelter provides educational classes including Parents Anonymous®, domestic violence awareness and parenting skills. In 2003 the shelter served 78 families.

VI. Fair Housing Report

Franklin County and the City of Columbus contracted with the Columbus Urban League to develop their 2001-2003 joint Fair Housing Plan. The Columbus Urban League using resources from Columbus and Franklin County CDBG funds retained the firm of Roberta F. Garber Consulting to prepare the Analysis of Impediments and facilitate the development of the Action Plan.

Input from key stakeholder groups was an important component of the Analysis of Impediments report. The Columbus Urban League convened the Housing Roundtable to serve as an advisory group for the update of the plan. The roundtable met on four occasions to review the Analysis of Impediments report and develop the action plan. In addition, interviews and focus groups were used to gather information on public and private sector impediments to fair housing; the effectiveness of existing fair housing programs; and actions to address impediments.

A. Impediments to Fair Housing Choice

Through the use of the Housing Roundtable, interviews, and focus groups, a number of impediments to fair housing were identified. At the same time suggestions for appropriate solutions were recommended and will be implemented throughout the Action Plan period.

Table 6 below offers an overview of the plan's identified impediments and recommendations.

Table 6
Summary of Impediments and Recommendations

| Impediments | Recommendations |
|--|---|
| <ul style="list-style-type: none"> • There is increased public opposition to affordable housing in all jurisdictions. • There is increased use of lawsuits to block housing development projects. • There is increased use of referendum petitions to overturn approval of housing development. | <p>The Community Shelter Board, COHHIO and Community Housing Network have undertaken research and implemented models for overcoming community opposition to siting supportive housing projects.</p> |

| Impediments | Recommendations |
|---|--|
| <ul style="list-style-type: none"> Land costs are very high, particularly for vacant land with utilities. There is great variation in development standards and processes among local jurisdictions. Suburban development regulations are becoming more restrictive. Incremental changes in codes add up to significant cost increases in housing development. | <p><u>Make use of Opportunities:</u> There are opportunities to introduce affordable housing into suburban locations. These include senior-only public housing, section 8 tenants in LIHTC projects and non-profit/for profit development partnerships.</p> <p><u>Legal and Regulatory Options:</u> The community should research strategies used by other communities to address exclusionary zoning, including legal strategies, inclusionary zoning and fair share plans, and determine their applicability to Franklin County.</p> |
| <ul style="list-style-type: none"> No one organization has taken responsibility for assuring that developers comply with ADA requirement. There is not adequate enforcement of violations of ADA. There are not enough existing housing units modified to be accessible for persons with disabilities to meet the need. | <p>Jurisdictions that administer building codes should take advantage of the voluntary U.S. Department of Justice program and technical assistance to certify that codes and enforcement comply with accessibility requirements. In addition, the Ohio Civil Rights Commission should implement plans to increase staff training and competency in ADA enforcement.</p> |
| <ul style="list-style-type: none"> Since 1993, 27% of the public housing stock in CMHA's inventory has been demolished. Households with high utility arrearages cannot move into public housing. Landlords are reluctant to be a part of the Section 8 voucher program. Fewer than 20% of Section 8 households are living in suburban locations. | <p>There are national models of PHAs making radical changes in how they administer the Section 8 program to attract more landlords. If the rental housing market in Columbus is "softening", as vacancy data indicates, the timing may be right to try some of these new approaches to attract more landlords with properties outside of the central city to the program.</p> |
| <ul style="list-style-type: none"> A poor credit history is the number one reason for disapproval of home loan applications. Low-income households find it difficult to work with credit reporting agencies to correct errors in their credit reports. It is difficult for people to overcome past credit problems and become homeowners | <p>Participants in focus groups and interview stressed the need for comprehensive credit education, beginning in grade school. The Fair Housing Action Plan should include actions to identify existing programs and determine how they can be coordinated and enhanced, with a focus on culturally specific education. The community should also identify best practices in credit education, credit counseling and financial literacy training to use as models.</p> |
| <ul style="list-style-type: none"> In 1995, the homeownership rate for white households in Franklin County was over 21% greater than for black households. There is anecdotal evidence that steering still occurs in the real estate industry. Realtors sometimes steer minority and low-income buyers to lenders with whom they have a relationship, despite the fact that this may not be the best deal for the buyer. | <p>Although anecdotal evidence suggests that there are far fewer problems than in the past, it is appropriate to periodically gather data to confirm this assumption. The Fair Housing Plan should include a schedule and procedure for periodic testing.</p> |
| <ul style="list-style-type: none"> Rental housing testing continues to reveal instances of differential treatment of persons in protected classifications throughout Franklin County. Rental housing testing found instances of new properties did not meet the legal | <p><u>Focus on Small Landlords:</u> The Fair Housing Action Plan should include strategies to provide fair housing education and information to small landlords that would be most helpful to them, without adding unacceptable cost and time burdens.</p> <p><u>Enhance Testing:</u> The CUL should evaluate its rental</p> |

| Impediments | Recommendations |
|--|--|
| <p>requirements for accessibility for persons with physical disabilities.</p> <ul style="list-style-type: none"> • It is difficult to provide fair housing training to the many small landlords who do not have professional staff and are not affiliated with the CAA. | <p>housing testing program. This evaluation should be used to target testing and to determine how to analyze testing data and present the data most effectively to the community.</p> |
| <ul style="list-style-type: none"> • Appraisals often don't support the loan amount necessary to get a rehab loan for a house in an older neighborhood. • Predatory lenders rely on appraisers to carry out flipping schemes. | <p>The Fair Housing Action Plan should include appraisers as one of the stakeholder groups in developing strategies to finance housing rehabilitation and new housing construction and address predatory lending practices in older neighborhoods.</p> |

B. Fair Housing Activities

One element of the Analysis of Impediments is an assessment of current public and private fair housing programs and activities in Columbus and Franklin County. Research produced information about a variety of programs and activities provided by state government, local government, professional associations, advocacy groups and local non-profits. The following is an overview of the fair housing programs and activities that are available in Columbus and Franklin County.

Ohio Civil Rights Commission: Enforces Ohio Fair Housing Law, including investigation of charges of discrimination in housing and determination of fair housing violations.

Columbus Urban League: Franklin County and the City of Columbus contract with the Columbus Urban League to investigate illegal housing discrimination complaints, provide intervention, mediation and supportive services for conflict resolution, distribute affordable rental housing listings, offer financial assistance referrals, and conduct educational/training presentations, workshops and seminars. As an activity recommended in the Analysis of Impediments, new guidelines were established for procedures on the intake analysis and documentation of investigations on complaints of discrimination as well as procedures for the release of information collected during investigation. In addition, a goal was established to develop greater interaction with disabled groups and to recruit disabled testers.

Columbus Apartment Association: Provides fair housing training conducted by attorneys twice a year for rental office and maintenance staff, maintains video library on fair housing topics.

Fannie Mae Partnership Office: Promotes Fannie Mae mortgage products, community lending products, multifamily financing and other types of affordable housing investments, conducts community roundtables on current housing industry issues, and participates in homebuyer fairs and educational seminars.

MOBILE: Provides advocacy and housing information and referrals for persons with physical disabilities, provides training in independent living skills for persons with disabilities and provides home modifications to remove structural barriers in the homes of people with disabilities.

United Way: Forum for discussion of issues related to affordable housing in the community and allocates United Way resources to address affordable housing objectives.

VII. Relocation

Franklin County is required to implement all HUD funded programs and projects in accordance with the provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (Uniform Act). The Uniform Act provides important protections and assistance for people affected by the acquisition, rehabilitation, or demolition of real property for Federal or federally funded projects. This law was enacted by Congress to ensure that people whose real property is acquired, or who move as a direct result of projects receiving Federal funds, are treated fairly and equitably and receive assistance in moving from the property they occupy. In 2003 Franklin County had no projects that required the relocation of individuals or families.

VIII. Continuum of Care

The U.S. Department of Housing and Urban Development requires that any community receiving Continuum of Care funds have in place a 10-year plan to end chronic homelessness. The Continuum of Care Steering Committee developed a four-theme plan that includes the following concepts:

Close the front door by preventing homelessness
Open the back door
Build the infrastructure
Manage for results

The Community Shelter Board, through the combined funding of Franklin County, the City of Columbus, and the Columbus Metropolitan Housing Authority, prepared a Consolidated Continuum of Care Application for submission to HUD for the 2003 fiscal year. Since 1997, CSB has organized the Continuum of Care Steering Committee to develop local priorities and to review and rank projects to be included in its annual submission.

The committee's applications have been consistently successful since its inception in 1997 and have been indispensable to the homeless population and related agencies of Franklin County. In 2003 they succeeded in leveraging a record \$6,698,917 in federal funds for our community.

The Continuum of Care grants will provide funding for twenty (20) projects representing 564 units of permanent and transitional supportive housing. Sponsors

receiving funding include Amethyst, Columbus AIDS Task Force, Community Housing Network, Huckleberry House, Lutheran Social Services, and the YWCA. Table 7 provides a complete list of projects and awards.

Table 7: 2003 Continuum of Care Awards

| Project Sponsor | Project Type and Name | Project Description | Term | HUD Grant Award |
|--|--|---|-------------|------------------------|
| Community Housing Network | Supportive Housing Program ² - new | 16 SHP units for homeless men and women with AOD ³ and SMD ⁴ | 3 years | \$678,948 |
| Amethyst | Transitional Housing - renewal RSvP | 8 units for women/families with AOD | 3 years | \$483,515 |
| Community Housing Network | Supportive Housing Program – renewal Wicklow | 6 units for families with SMD | 3 years | \$177,181 |
| YWCA | Transitional Housing-renewal WINGS | 28 units for homeless women with SMD | 3 years | \$297,045 |
| Community Housing Network | Supportive Housing Program – renewal Wilson | 8 units for homeless men and women with SMD | 3 years | \$291,878 |
| Community Housing Network | Safe Havens/Women’s Engagement - renewal | 13 units of Safe Havens Housing for men and women w/AOD and SMD/8 beds for women at the Engagement Center | 3 years | \$923,719 |
| Community Housing Network | Supportive Housing Program – renewal North High | 36 units of SHP for homeless men and women with AOD or DD ⁵ | 3 years | \$249,850 |
| Huckleberry House | Transitional Housing - renewal | 24 units of transitional housing for home-less youth and youth with children | 3 years | \$688,617 |
| Amethyst | Shelter plus care ⁶ | 48 units | 1 year | \$380,088 |
| Amethyst | Shelter plus care | 34 units | 1 year | \$253,344 |
| Amethyst | Shelter plus care | 10 units | 1 year | \$80,760 |
| CHN | Shelter plus care | 31 units | 1 year | \$192,588 |
| CHN | Shelter plus care | 80 units | 1 year | \$552,120 |
| CHN | Shelter plus care | 11 units | 1 year | \$110,436 |
| CHN | Shelter plus care | 69 units | 1 year | \$485,964 |
| CHN | Shelter plus care | 59 units | 1 year | \$378,924 |
| CATF | Shelter plus care | 11 units | 1 year | \$79,356 |
| CATF | Shelter plus care | 25 units | 1 year | \$157,740 |
| CATF | Shelter plus care | 4 units | 1 year | \$26,784 |
| Lutheran Social Services – Faith Housing | Shelter plus care | 35 units | 1 year | \$210,060 |
| | | | | \$6,698,917 |

² Supportive Housing Program

³ Alcohol and Drug Addiction

⁴ Seriously Mentally Disabled

⁵ Dually diagnosed

⁶ Shelter Plus Care – a rent subsidy for disabled homeless

IX. Franklin County CDBG Target Areas

In late 2003, Franklin County updated its CDBG Target Areas to coordinate with the new 2000 censuses. Figure 1 illustrates the Target Areas based on the 1990 Census information. Figure 2 illustrates the Target Areas approved based on the 2000 Census information. Additionally, Table 8 identifies the Target Areas by name, and includes census tract and block number, target area population, and concentration of low to moderate-income persons.

Noteworthy in comparing the 1990 and 2000 Target Areas is the expansion and shifting of low to moderate income populations out into the county. This migration is primarily in an easterly and southerly direction. Low to moderate-income population concentrations have enlarged to a point that all of the City of Whitehall and all of the Lincoln Village Census Designated Place (Westland Mall area) are now considered low to moderate income. Additionally, within the western perimeter of the City of Reynoldsburg, the northwestern portion of the City of Grove City, and nearly all of Franklin Township have substantial concentrations of low to moderate income households. Also noted were significantly sized target areas in Madison Township, Groveport and Canal Winchester. Much of this vacant land is in a high growth area and we project that over time, as construction of new and more expensive housing continues, the current concentration levels of low to moderate income households may diminish.

Most of these areas with concentrations of low to moderate-income persons correspond with Franklin County's emerging immigrant population. Hispanic and African families immigrating to the Columbus area are establishing themselves primarily in suburban areas as opposed to the central city. Examples include the Lincoln Village CDP, which has the highest concentration of Hispanics in Franklin County. Also, the Cleveland Heights and East Clinton target areas contain large concentrations of immigrants of Somali and other Eastern African nations.

Figure 1: 1990 Census Target Area

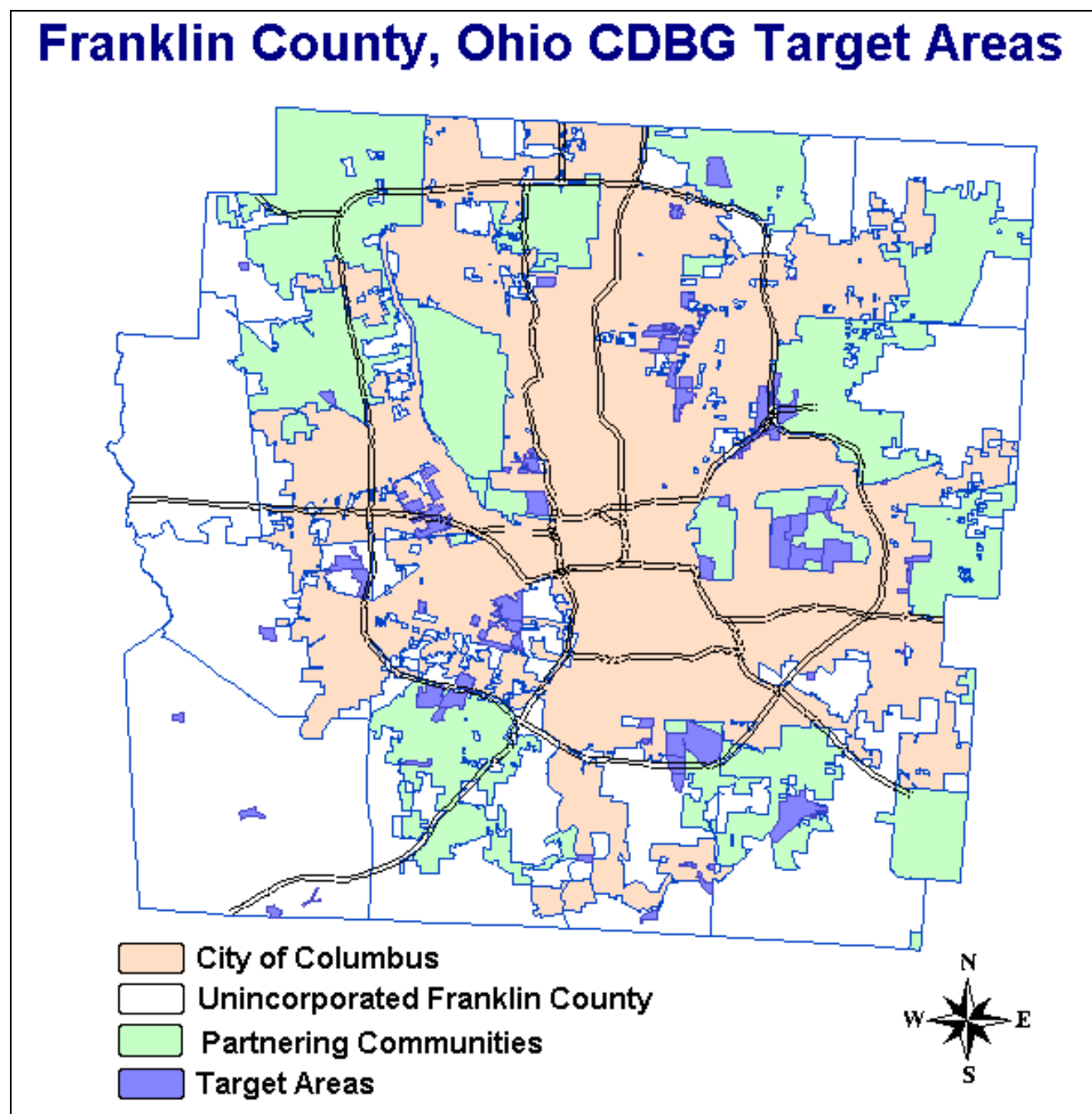


Figure 2: 2000 Census Target Areas

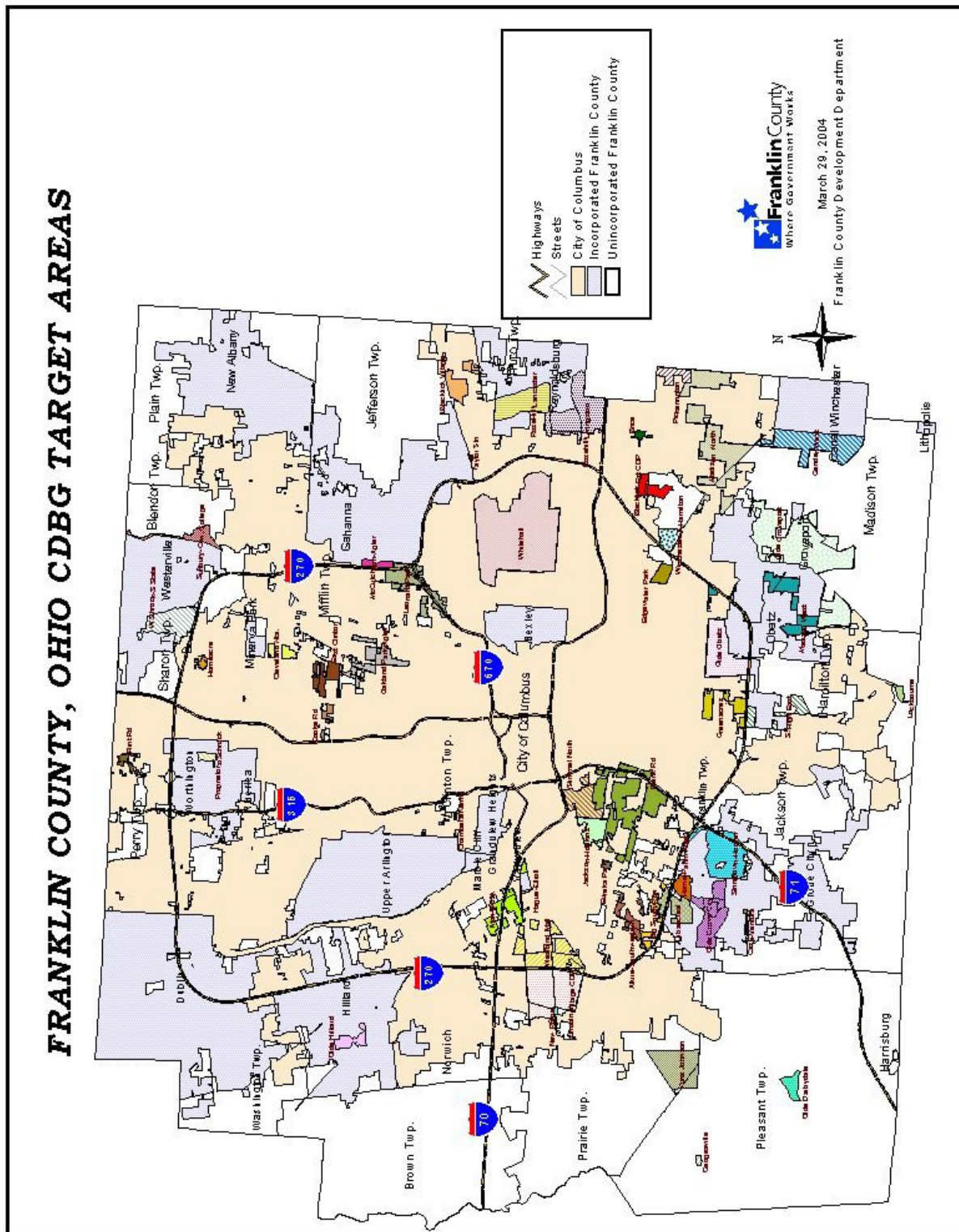


TABLE 8**FRANKLIN COUNTY CDBG****ELIGIBLE TARGET AREAS/SLUM & BLIGHT AREAS**

| Area Name | Census Tract | Block Group | Total Persons | Total LMI Persons | % LMI Concentration (>48.1 per 2000 Census) | COMMENTS |
|---------------------|--------------|---------------|---------------|-------------------|---|--|
| BLENDON TOWNSHIP | | | | | | Now LMI qualified 71.31= 35.3%, Not qualified = 38.3% Includes 93.72 4 (pt); 93.73 5(pt); 93.74 2(pt) |
| Cleveland Hts | 71.12 | 1 (pt) | 214 | 111 | 52.7 | |
| Marcella Drive | 71.32 | 2-3 (pt) | 10 | 10 | 100 | |
| BRICE | ALL | | 70 | 36 | 51.4 | |
| CANAL WINCHESTER | | | | | | |
| Gender West | 94.91 | 1-2 (pt) | 126 | 65 | 51.6 | |
| CLINTON TOWNSHIP | | | | | | Block 1 not qualified alone; Block 7 Not found Only 2 (pt) would qualify See Also Mifflin Twp. Only 1 (pt) would qualify Expanded to Block 4 Block 4 Not found New |
| Chambers/Kenny | 19.00 | 1, 6 (pt) | 122 | 66 | 54.1 | |
| " | 78.30 | 2 (pt) | 55 | 30 | 65.2 | |
| Oakland Park-Agler | 75.34 | 1-3 (pt) | 244 | 154 | 63.1 | |
| " | 77.10 | 1 (pt) | 343 | 191 | 55.7 | |
| *East Clinton | 77.21 | 1, 4(pt) | 670 | 619 | 92.39 | |
| " | 77.22 | 1 - 3 (pts) | 1791 | 1020 | 57 | |
| Cooke Rd | 77.40 | 1(pt) | 202 | 103 | 51 | |
| FRANKLIN TOWNSHIP | | | | | | New Additions New Additions New Additions Division of 82.40 Division of 82.40 Block 1, Not Qualified alone Same Block 9, Not Qualified alone Block 1 qualifies the whole tract Also in Jackson Twp. |
| Stimmel North | 51.00 | 2,3 (pts) | 153 | 103 | 67.3 | |
| Westland Mall | 82.10 | 1,2 (pts) | 534 | 312 | 58.4 | |
| " | 82.30 | 1,2 (pts) | 3,663 | 2,547 | 69.5 | |
| Mon-e-bak | 82.41 | 2 (pt) | 116 | 80 | 69 | |
| " | 82.42 | 3,4 (pts) | 767 | 409 | 53.3 | |
| Eureka Park | 83.22 | 1,2,5 (pts) | 183 | 135 | 73.8 | |
| Jackson-Hopkins | 83.30 | 1,2 (pts) | 1750 | 1022 | 58.4 | |
| Frank Rd Area | 83.40 | 1,2,3,9 (pts) | 2313 | 1282 | 55.4 | |
| " | 83.80 | 1,2, 9 (pt) | 58 | 33 | 56.9 | |
| Alkire-Southwestern | 83.50 | 3 (pt) | 51 | 30 | 58.8 | |
| " | 83.60 | 2 (pt) | 262 | 127 | 48.5 | |
| GAHANNA | | | | | | |
| McCutcheon-Agler | 74.24 | 2 (pt) | 1062 | 638 | 60.1 | |
| GROVE CITY | | | | | | No other qualifies, nor total tract Expanded |
| Olde Grove City | 96.00 | 2 (pt) | 1005 | 489 | 48.7 | |
| " | 97.11 | 2-4 (pt) | 1690 | 3267 | 51.7 | |
| Home-Parlin Area | 97.20 | 1 (pt) | 1304 | 676 | 51.8 | |
| Stringtown-Hoover | 97.20 | 9 (pt) | 2136 | 1228 | 57.5 | New |
| GROVEPORT | | | | | | Block 1, Not qualifiable alone Expanded |
| Olde Groveport | 94.40 | 1 - 3 (pts) | 3000 | 1489 | 49.6 | |
| " | 94.91 | 2 (pt) | 96 | 48 | 50 | |
| HAMILTON TOWNSHIP | | | | | | Block 5, Not Qualified alone New |
| Greenacres/S High | 88.25 | 3-5 (pts) | 363 | 250 | 68.9 | |
| " | 95.90 | 3 (pt) | 1311 | 743 | 56.7 | |

FRANKLIN COUNTY CDBG

ELIGIBLE TARGET AREAS/SLUM & BLIGHT AREAS

| Area Name | Census Tract | Block Group | Total Persons | Total LMI Persons | % LMI Concentration (>48.1 per 2000 Census) | COMMENTS |
|---------------------------|--------------|-------------|---------------|-------------------|---|--|
| HILLIARD | | | | | | |
| Olde Hilliard | 79.21 | 1 (pt) | 1486 | 747 | 50.3 | New |
| JACKSON TOWNSHIP | | | | | | |
| Big Run South | 83.70 | 2 (pt) | 139 | 95 | 62.1 | New; See Also Urbancrest |
| Alkire-Southwestern | 83.50 | 3(pt) | 135 | 105 | 77.8 | See also Franklin Twp. |
| Casa-Ventura | 96.00 | 4 (pt) | 103 | 50 | 48.5 | |
| JEFFERSON TOWNSHIP | | | | | | |
| Taylor Stn | 92.10 | 1 (pt) | 14 | 10 | 71.4 | |
| Blacklick Village | 73.92 | 2 (pt) | 394 | 283 | 71.8 | New |
| LOCKBOURNE | 95.90 | 4 (pt) | 280 | 173 | 61.8 | |
| MADISON TOWNSHIP | | | | | | |
| Blacklick Est CDP | 94.10 | 1(pt) | 1290 | 652 | 50.5 | See also Truro Twp. |
| Edgewater Park | 94.30 | 1 (pt) | 109 | Blighted | | |
| Winchester-S Hamilton | 94.30 | 4 (pt) | 235 | 125 | 53.2 | New |
| Madison West | 94.92 | 1-2 (pt) | 270 | 166 | 61.5 | New |
| Madison North | 94.92 | 4-6(pt) | 666 | 326 | 48.9 | New |
| MIFFLIN TOWNSHIP | | | | | | |
| Leonard Park | 74.24 | 1,2,6 (pt) | 364 | 248 | 68.1 | Expanded |
| " | 74.10 | 1 (pt) | 0 | 0 | 0 | New |
| " | 75.50 | 1 (pt) | 98 | 54 | 55.1 | New |
| Oakland-Agler | 75.34 | 1-3 (pt) | 867 | 598 | 69 | Block 1-2, Not qualified alone |
| " | 75.20 | 1,2,3 (pt) | 1257 | 863 | 68.7 | See Also Clinton Twp. |
| " | 8.20 | 1-2(pt) | 82 | 66 | 80.5 | New |
| NEW ROME | ALL | | 60 | 45 | 75 | Includes 81.10 5 (pt); 81.32 3-4 (pt); 81.41 2(pt) |
| OBETZ | | | | | | |
| Olde Obetz | 95.20 | 1-2 (pt) | 1348 | 683 | 50.7 | Couldn't qualify Block 3 44.5% |
| PICKERINGTON | 94.92 | 6(pt) | 55 | 32 | 58.2 | New |
| PLEASANT TOWNSHIP | | | | | | |
| Georgesville | 98.00 | 1(pt) | | Blighted | | |
| Olde Darbydale | 98.00 | 1(pt) | | Blighted | | |
| PRAIRIE TOWNSHIP | | | | | | |
| Lincoln Village CDP | ALL | | 9482 | 5246 | 55.3 | All tracts below included |
| " | 81.10 | 1-5 (pt) | 4498 | 2543 | 56.5 | |
| " | 81.20 | 1-4 (pt) | 3751 | 2181 | 58.1 | |
| " | 81.41 | 2(pt) | 1233 | 522 | 37.8 | |
| Kunz-Johnson | 81.61 | 2(pt) | 245 | 133 | 54.3 | New |
| Westland Mall | 82.30 | 1,2 (pt) | 630 | 464 | 73.7 | Expanded |
| REYNOLDSBURG | | | | | | |
| Rosehill/Livingston | 93.62 | 2 (pt) | 237 | 129 | 54.4 | |
| " | 93.71 | 1 (pt) | 8 | 0 | 0 | Logical merge with 93.83 |
| " | 93.83 | 1-2 (pt) | 2328 | 1160 | 49.8 | New |
| " | 93.86 | 1(pt) | 2980 | 1668 | 56 | New |

FRANKLIN COUNTY CDBG

ELIGIBLE TARGET AREAS/SLUM & BLIGHT AREAS

| Area Name | Census Tract | Block Group | Total Persons | Total LMI Persons | % LMI Concentration (>48.1 per 2000 Census) | COMMENTS |
|-------------------------|--------------|-------------|---------------|-------------------|---|--------------------------|
| REYNOLDSBURG | | | | | | |
| Rosehill/Lancaster | 93.81 | 1,2,4 (pt) | 5183 | 2658 | 51.3 | New |
| SHARON TOWNSHIP | | | | | | |
| Homeacre | 69.45 | 1 (pt) | 81 | 40 | 49.4 | Logical merge with 69.45 |
| " | 69.44 | 1 (pt) | | | | |
| Flint Rd | 70.40 | 2 (pt) | 115 | 64 | 55.7 | New |
| TRURO TWP | | | | | | |
| Blacklick Est CDP | 93.73 | 2(pt) | 1044 | 527 | 50.47 | See also Madison Twp |
| URBANCREST | 96.00 | 1 (pt) | 868 | 635 | 73.2 | New; See Also Urbancrest |
| " | 83.70 | 2 (pt) | 139 | 95 | 62.1 | |
| VALLEYVIEW | | | | | | |
| Hague-Elliott | 82.10 | 1 (pt) | 76 | 42 | 55.3 | |
| WESTERVILLE | | | | | | |
| W Shrock- S State | 71.14 | 1 | 272 | 181 | 66.5 | New |
| " | 70.10 | 2,4 (pt) | 1627 | 895 | 55 | |
| Sunbury-Central College | 71.96 | 1-2 (pt) | 133 | 65 | 48.9 | New |
| WHITEHALL | ALL | 19,201 | 11,896 | | 61.9 | Expanded |
| Midcliff-Woodcliff | Include: | | | | | |
| Eastway Ct | 27.70 | 1 (pt) | | 93.11 | 1-3 (pt) | |
| Broad St-Poth Rd | 74.10 | 1 (pt) | | 93.21 | 1-2 (pt) | |
| Whitehall Woods | 92.10 | 1-2 (pt) | | 93.31 | 1 (pt) | |
| Broad-Powell | 92.20 | 1-2 (pt) | | 93.4 | 1-2 (pt) | |
| Langley-Main St | 92.30 | 1-4 (pt) | | 93.5 | 1-2 (pt) | |
| " | 92.40 | 1-3 (pt) | | 93.61 | 3 (pt) | |
| Main St-Kae Ave | 92.50 | 1-3 (pt) | | | | |
| WORTHINGTON | | | | | | |
| Proprietors/Schrock | 67.22 | 2 (pt) | 854 | 414 | 48.5 | New |

IX. Self Evaluation

In 2003 Franklin County effectively used federal and local resources to further overall goals with respect to community development, housing, homeless and special needs in an attempt to serve low, very low and moderate-income persons. As indicated in the Consolidated Plan, these goals were to provide affordable housing opportunity, neighborhood and target area revitalization, and economic development and economic opportunity. Franklin County has achieved and exceeded its goals for the year.

The Department of Housing and Urban Development has requested that all grantees implement an evaluation performance plan. In 2002 Franklin County created its Management for Results process which is used to evaluate the performance of the Department of Community and Economic Development, as well as all other Franklin County Agencies. This plan is used to make budgeting decisions for those program areas that are demonstrated to be the most effective in addressing the needs of its low and moderate income clientele in a manner that is consistent with the department's consolidated plan. A copy of the Department of Community and Economic Development's plan has been attached for greater clarification of our department's intention of ensuring that grant funds are expended in an efficient and effective manner.

Community and Economic Development Department 2003 Strategic Business Plan

Franklin County Vision

The vision of the Franklin County Commissioners' organization is to become the best managed county in the nation by achieving results for our customers and improving the quality of life for the people of Franklin County.

Department Mission

The mission of the Community & Economic Development department is to provide strategic programs and resources for Franklin County residents so they can achieve an improved quality of life in a stable, sustainable local economy.

Business Environment

The public demand for excellence, successful program design and implementation requires adequate resources and competent staffing.

Evolving local conditions and legislative changes will place demands on CED for flexible and responsive management strategies and effective service delivery systems.

Changing local economic dynamics will impact community and economic development funding priorities and allocations by the Federal funding agency and the County.

The diversity of vendors will challenge CED to enhance performance evaluation activities.

Department Strategic Results

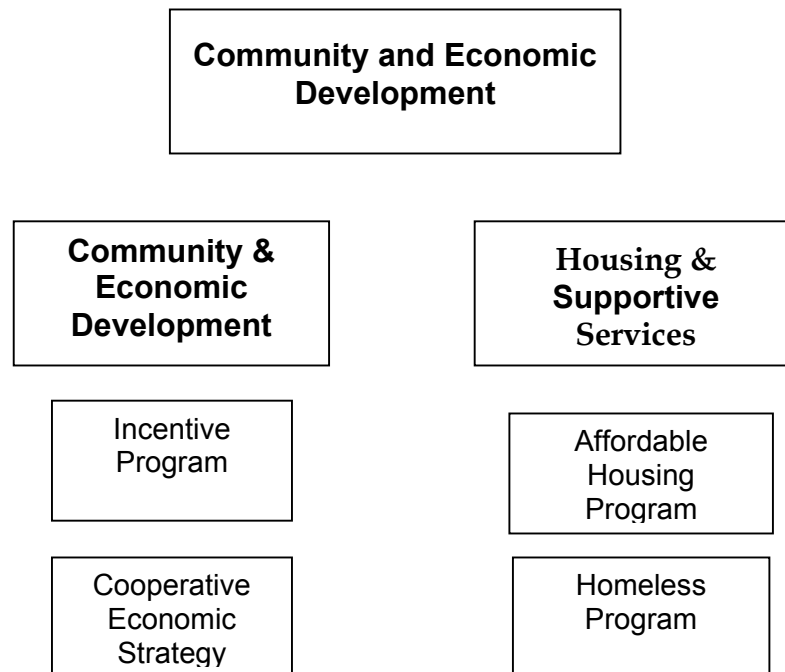
Annually CED will meet or exceed the delivery of the Consolidated Action Plan items of service and performance outcomes to Franklin County residents.

CED will review, update and implement a department staffing plan in order to: assure retention of qualified staff; sustain current and additional grant funding levels; and accomplish unqualified audit and compliance monitoring.

CED will create community and economic development strategies that will expand programs and resources available to Franklin County political sub-divisions, businesses and residents based on local dynamics.

By July of 2003 public resources under control by CED will be performance based service contracts.

Managing for Results Organizational Structure



Lines of Business

COMMUNITY AND ECONOMIC DEVELOPMENT – The purpose of the Community and Economic Development line of business is to provide incentives, infrastructure grants and growth strategies to Franklin County businesses and communities so they can strengthen local tax bases, increase businesses and job opportunities and enhance public assets.

Key Results:

80% of grant/tax dollars distributed that generate greater than or equal to \$16 of non-grant/tax investment per \$1 grant/tax funding

HOUSING AND SUPPORTIVE SERVICES – The purpose of the HOUSING AND SUPPORTIVE SERVICES line of business is to provide affordable housing, homeless and supportive services programs and resources to low-to-moderate income (LMI) Franklin County residents so they can occupy safe, decent and sanitary affordable housing.

Key Results:

100% of assisted households acquire or improve their home within program standards and costs

Program Descriptions and Performance Measures

| Line of Business | Community and Economic Development |
|------------------------------------|---|
| Program | Incentive Program |
| Program Purpose Statement | The purpose of the Incentive Program is to provide tax incentives and infrastructure grants to Franklin County businesses and designated areas so they can increase business and job opportunities and enhance infrastructure. |
| Services that Comprise the Program | Enterprise Zone (EZ) Negotiated Agreements Community Reinvestment Area (CRA) Tax Incentive Approvals Infrastructure Improvement Grants |
| Program Performance Measures | <p>Primary Demand: \$5,059,956 Grant/tax funding requested</p> <p>Primary Output: \$2,611,558 Grant/tax funding distributed</p> <p>Primary Result: 100% Grant/tax funding distributed that generates a \$16 to \$1 Return on Investment (ROI) ratio</p> <p>Efficiencies: \$0.64 per grant/tax dollar distributed \$0.64 per grant/tax dollar distributed that generates a \$16 to \$1 Return on Investment (ROI) ratio</p> <p>Secondary Demand: 22 eligible applications for infrastructure or business incentive</p> <p>Secondary Output: 22 eligible applications funded/approved</p> |
| Responsible Employee(s) | Senior Program Coordinators for Economic Development and Community Development |
| Budget | Input: \$1,666,938.93 |

| Line of Business | Community and Economic Development |
|------------------------------------|--|
| Program | Cooperative Economic Development Strategy Program |
| Program Purpose Statement | The purpose of the Cooperative Economic Development Strategy Program is to provide regional comprehensive growth approaches to Franklin County communities so they can strengthen the local tax base for the citizens and businesses. |
| Services that Comprise the Program | Regional Strategy Approaches Micro Revolving Loan Fund Projects Revitalized Neighborhood Assistance Preserved Historical Structure Assistance |
| Program Performance Measures | <p>Primary Demand: \$415,000 Grant funding requested</p> <p>Primary Output: \$345,500 Grant funding distributed</p> <p>Primary Result: 100% Grant funding distributed that meets or exceeds program standards and criteria</p> <p>Efficiencies: \$1.31 per grant dollar distributed \$1.31 per grant dollar distributed that meets or exceeds program standards and criteria</p> <p>Secondary Demand: 37 participating communities and 20 businesses requesting assistance from CED</p> <p>Secondary Output: 15 participating communities and 10 business receiving development assistance</p> <p>Secondary Result: 75% of participating communities and businesses that contribute greater than or equal to \$2.50 per \$1 CED assistance</p> |
| Responsible Employee(s) | Senior Program Coordinators for Economic Development and Community Development |
| Budget | Input: \$453,284.50 |

| Line of Business | Community and Economic Development |
|------------------------------------|---|
| Program | Affordable Housing Programs |
| Program Purpose Statement | The purpose of the Affordable Housing Program is to provide technical assistance and financial resource to low moderate income (LMI) residents so they can obtain housing units and rehab, repair or improve housing units. |
| Services that Comprise the Program | Down Payment Assistance Home Buyer Counseling Sessions Development Subsidies (Multi Family and Single Family) Rehabilitation and Repair Subsidies Abatement of Housing Lead Hazards Services Architectural Modification Grants Weatherization Grants Urgent Repair Grants Handicap Devices Installed Hearing Impaired Aids Installed |
| Program Performance Measures | <p>Primary Demand: 356 households requesting assistance to acquire or improve homes</p> <p>Primary Output: 315 households receiving assistance to acquire or improve home</p> <p>Primary Result: 100% of assisted households acquire or improve home within program standards and costs</p> <p>Efficiencies: \$14,986.70 per household receiving assistance to acquire or improve a home \$14,986.70 per assisted household that acquires or improves a home within program standards and costs</p> |
| Responsible Employee(s) | Senior Program Coordinator for Community Development |
| Budget | Input: \$4,720,809.22 |

| Line of Business | Community and Economic Development |
|------------------------------------|---|
| Program | Homeless Program |
| Program Purpose Statement | The purpose of the Homeless Program is to provide emergency shelter and transitional support to permanent housing programs and resources to the Franklin County homeless population and those at risk of becoming homeless so they can obtain temporary shelter and permanent housing. |
| Services that Comprise the Program | Emergency Shelter Operating Cost Grants Transition to Permanent Housing Assistance Homeless Prevention Assistance |
| Program Performance Measures | <p>Primary Demand: 1,223 persons applying for Homeless Shelter assistance, transitional housing assistance or assistance in preventing homelessness</p> <p>Primary Output: 1,181 persons assisted with homelessness services</p> <p>Primary Result: 100% of persons that receive homelessness services do not require services within six months</p> <p>Efficiencies: \$984.64 per person assisted with homelessness services \$984.64 per person assisted with homelessness services who does not require services within 6 months</p> |
| Responsible Employee(s) | Senior Program Coordinator for Community Development |
| Budget | Input: \$1,162,861.71 |

HOME Match Report HUD-40107-A

| Part 1 Participant Identification | | | | Match Contributions for Federal Fiscal Year(yyyy) 2003 | | | | |
|---|-------------------------|---|----------------------------------|--|---|--|------------------------|----------------|
| 1. Participant No. (assigned by HUD) 399049/00001 | | 2. Name of the Participating Jurisdiction Franklin County | | | 3. name of Contact (person completing this report) Elizabeth Marr | | | |
| 5. Street Address of the Participating Jurisdiction 373 South High Street 25th Floor | | | | | 4. Contact's Pone Number (include area code) 614 462 5621 | | | |
| 6. City Columbus | | 7. State Ohio | | 8. Zip Code 43215 | | | | |
| Part II Fiscal Year Summary | | | | | | | | |
| 1. Excess match from prior Federal fiscal year | | | | | \$1,015,346.90 | | | |
| 2. Match contributed during current Federal fiscal year (see Part II.9.) | | | | | \$ 395,153.61 | | | |
| 3. Total match available for current Federal fiscal year (line 1 + line 2) | | | | | | | \$ 1,410,500.51 | |
| 4. Match liability for current Federal fiscal year | | | | | | | \$ 235,018.24 | |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | | | | | | | \$ 1,175,482.27 | |
| Part III Match Contribution for the Federal Fiscal year | | | | | | | | |
| 1. Project no. or Other ID | 2. Date of Contribution | 3. Cash (non-Federal sources) | 4. Foregone Taxes, Fees, Charges | 5. Appraised Land/Real property | 6. Required infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
| 15-755 | 3/18/03 | 3,331.30 | | | | | | 3,331.30 |
| 15-753 | 4/22/03 | 8,376.25 | | | | | | 8,376.25 |
| 15-754 | 4/22/03 | 7,306.95 | | | | | | 7,306.95 |
| 15-755 | 4/22/03 | 1,086.75 | | | | | | 1,086.75 |
| 15-756 | 4/22/03 | 332.50 | | | | | | 332.50 |
| 15-771 | 4/22/03 | 25.20 | | | | | | 25.20 |
| 15-772 | 4/22/03 | 2,061.85 | | | | | | 2,061.85 |
| 15-778 | 4/22/03 | 33.60 | | | | | | 33.60 |
| 15-757 | 4/22/03 | 5,180.11 | | | | | | 5,180.11 |
| 15-752 | 5/19/03 | 7,523.95 | | | | | | 7,523.95 |
| 15-771 | 5/19/03 | 1,637.65 | | | | | | 1,637.65 |
| 15-772 | 5/19/03 | 5,490.45 | | | | | | 5,490.45 |
| 15-787 | 5/19/03 | 8,362.55 | | | | | | 8,362.55 |
| 15-747 | 6/23/03 | 3,754.80 | | | | | | 3,754.80 |
| 15-771 | 6/23/03 | 4,346.65 | | | | | | 4,346.65 |
| 15-778 | 6/23/03 | 8,634.50 | | | | | | 8,634.50 |
| 15-789 | 6/23/03 | 525.00 | | | | | | 525.00 |
| 15-795 | 6/23/03 | 665.00 | | | | | | 665.00 |
| 15-752 | 8/5/03 | 1,032.50 | | | | | | 1,032.50 |
| 15-753 | 8/5/03 | 315.00 | | | | | | 315.00 |
| 15-756 | 8/5/03 | 6,184.50 | | | | | | 6,184.50 |
| 15-756 | 8/5/03 | 2,185.05 | | | | | | 2,185.05 |
| 15-789 | 8/5/03 | 6,546.75 | | | | | | 6,546.75 |
| 15-795 | 8/5/03 | 7,908.95 | | | | | | 7,908.95 |
| 15-827 | 8/5/03 | 2,305.80 | | | | | | 2,305.80 |
| 29-860 | 1/28/04 | 300,000.00 | | | | | | 300,000 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
04-01-2003 TO 03-31-2004
FRANKLIN COUNTY, OH
IDIS - C04PR26

PART I: SUMMARY OF CDBG RESOURCES

| | | |
|----|---|--------------|
| 01 | UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 2,638,463.96 |
| 02 | ENTITLEMENT GRANT | 2,287,000.00 |
| 03 | SURPLUS URBAN RENEWAL | 0.00 |
| 04 | SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 | CURRENT YEAR PROGRAM INCOME | 216,840.91 |
| 06 | RETURNS | 0.00 |
| 07 | ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 | TOTAL AVAILABLE (SUM, LINES 01-07) | 5,142,304.87 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | | |
|----|---|--------------|
| 09 | DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,627,746.59 |
| 10 | ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 | AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,627,746.59 |
| 12 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 392,522.70 |
| 13 | DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 | ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 | TOTAL EXPENDITURES (SUM, LINES 11-14) | 2,020,269.29 |
| 16 | UNEXPENDED BALANCE (LINE 08 - LINE 15) | 3,122,035.58 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | | |
|----|---|--------------|
| 17 | EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 | EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 | DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,150,301.53 |
| 20 | ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 | TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,150,301.53 |
| 22 | PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 70.67% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | PY | PY | PY |
|----|--|----|-------|
| 23 | PROGRAM YEARS(PY) COVERED IN CERTIFICATION | | |
| 24 | CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | | 0.00 |
| 25 | CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | | 0.00 |
| 26 | PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | | |
|----|--|--------------|
| 27 | DISBURSED IN IDIS FOR PUBLIC SERVICES | 144,009.79 |
| 28 | PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 215.83 |
| 29 | PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 | ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 | TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 144,225.62 |
| 32 | ENTITLEMENT GRANT | 2,287,000.00 |
| 33 | PRIOR YEAR PROGRAM INCOME | 100,532.85 |
| 34 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 | TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,387,532.85 |
| 36 | PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 6.04% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | | |
|----|---|------------|
| 37 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 392,522.70 |
| 38 | PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 | PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 | ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
04-01-2003 TO 03-31-2004
FRANKLIN COUNTY, OH
IDIS - C04PR26

| | | |
|----|---|--------------|
| 41 | TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 392,522.70 |
| 42 | ENTITLEMENT GRANT | 2,287,000.00 |
| 43 | CURRENT YEAR PROGRAM INCOME | 216,840.91 |
| 44 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 | TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,503,840.91 |
| 46 | PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 15.68% |